

OPSEU LOCAL 653

2nd VICE-PRESIDENT'S

STAFFING
STATISTICS

JUNE 2012

OPSEU Local 653

1. Summary of October 17-21, 2011 Staffing Report provided to the union local by Northern College (prepared by Jean Mavrinac)

1. Full-time faculty (number of faculty):

Group 1 (Post-secondary)	63
Group 2 (Non post-secondary)	8
Applied Degree / Collaborative Programs	<u>9</u>
TOTAL	<u>80</u>

2. Part-time, partial load, and sessional professors (teaching contact hours per week):

Category	# of faculty	Total hours per week
Part-time		
1 hour per week	0	0
2	3	6
3	34	102
4	8	32
5	3	15
6	19	117
Sub-total	67	272
Partial load professor		
7 hours per week	3	21
8	7	56
9	8	72
10	7	100
11	8	88
12	21	252
Sub-total	54	559
Sessional professor		
13 hours per week	5	65
14	0	0
15	0	0
16	3	48
17	0	0
18	0	0
Sub-total	8	113
TOTAL	129	944

3. 20 part-time non-credit instructors (total of 83 teaching contact hours per week); 1 part-time instructor of credit course (3 teaching contact hours per week)

2. a. September 30, 2011 Part-time Staffing Summary (based on data supplied to the Union by Northern College every 4 months, as required under the Collective Agreement)

Classification	Haileybury		Kirkland Lake		Porcupine		JBEC, other sites		Overall for College	
	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours
PT - 1 TCH										
PT - 2 TCH	2	4	1	2					3	6
PT - 3 TCH	7	21	8	24	19	57	2	6	36	108
PT - 4 TCH			1	4	3	12	1	4	5	20
PT - 5 TCH	2	10	1	5			1	5	4	20
PT - 6 TCH	6	36	2	12	16	96	3	18	27	162
PT - TOTALS	17	71	13	47	38	165	7	33	75	316
PL - 7 TCH	1	7	2	14					3	21
PL - 8 TCH	1	8	1	8	3	24	1	8	6	48
PL - 9 TCH			1	9	7	63			8	72
PL - 10 TCH	3	30	2	20	2	20			7	70
PL - 11 TCH	1	11	3	33	4	44			8	88
PL - 12 TCH	13	156	3	36	3	36	1	12	20	240
PL - TOTALS	19	212	12	120	19	187	2	20	52	539
SESS - 13 TCH					7	91			7	91
SESS - 14 TCH										
SESS - 15 TCH										
SESS - 16 TCH	1	16			2	32			3	48
SESS - 17 TCH										
SESS - 18 TCH										
SESS TOTALS	1	16			9	123			10	139
GRAND TOTALS	37	299	25	167	66	475	9	53	137	994

2. b. SEPTEMBER 30, 2011 "SNAPSHOT" SUMMARY OF TOTAL AMOUNT OF TEACHING CONTACT HOURS (TCH) ASSIGNED TO PART-TIME FACULTY (by location and classification)

Campus / program	Part-time hours (# faculty)	Partial-load hours (# faculty)	Sessional hours (# faculty)	Total hrs (# fac.)
Haileybury	71 (17)	212 (19)	16 (1)	299 (37)
Kirkland Lake	47 (13)	120 (12)		167 (25)
Porcupine	165 (38)	187 (19)	123 (9)	475 (66)
All other sites	33 (7)	20 (2)		53 (9)
TOTAL	316 (75)	539 (52)	139 (10)	994 (137)

IN TOTAL, 137 DIFFERENT NON-FULLTIME FACULTY TEACHING A TOTAL OF 994 TEACHING CONTACT HOURS THIS PAST SEMESTER!!

**2. c. TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30, 2011 SNAPSHOT
(details by location and program)**

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>HAILEYBURY</u>				
Post-secondary preparation				
LBS		14		14
School of Computer Studies				
IN	6			6
Engineering Technology				
IT		8		8
Health Sciences				
PN	2	7		
PW	<u>9</u>	<u>12</u>		
	11	19		30
Human Services				
NA		3		3
Law & Justice				
LC	6	6		
PL	<u>9</u>	<u>4</u>		
	15	10		25
School of Mining				
MI	6			6
Natural Resource Technician				
NR	3	5	8	16
Veterinary Sciences				
AG	6	12		
VA	2	14		
VT	14	67	8	
WR	<u>5</u>	<u>17</u>		
	27	110	8	145
Other				
CM		12		
RE		12		
GN	3	10		
SE		3		
EV	<u> </u>	<u>6</u>		
	3	43		46
TOTAL	71	212	16	299

TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>KIRKLAND LAKE</u>				
Post-secondary preparation				
LBS		12		12
School of Business				
AC		12		
OF	2	8		
BU		3		
SE		<u>8</u>		
	<u>2</u>	31		33
Health Sciences				
PN		7		
PW	<u>6</u>	<u>10</u>		
	6	17		23
Law & Justice				
PF	6	18		24
School of Welding				
WE		6		
WA	<u>5</u>	<u>6</u>		
	5	12		17
Human Services				
PS	3			
AA	6			
SW	3	6		
NA	3			
CY		<u>3</u>		
	<u>15</u>	9		24
Other				
CM	3	6		
MA		4		
IN		5		
HS	4			
WM	6			
GN		<u>6</u>		
	<u>10</u>	21		31
TOTAL	47	120		167

TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>PORCUPINE</u>				
Post-secondary preparation				
LBS	24			
ACE	6			
VO		3		
	<u>30</u>	<u>3</u>		33
School of Computer Studies				
IN	9	3		12
Engineering Technology				
AR	12			
EE		16		
HD	3	4		
SK		7		
MM		2		
	<u>15</u>	<u>29</u>		44
Health Sciences				
LT	10	8		
BN		36	32	
FF	6	15		
PN	12		78	
PR	11	23		
PW		3		
	<u>39</u>	<u>85</u>	<u>110</u>	234
Human Services				
AA	6	6		
CY		3		
DA	6			
DS		6		
EA	3	3		
EC	3	3		
NA	6			
PS		6		
SW	6	4		
	<u>30</u>	<u>31</u>		61
Law & Justice				
PF	27	10		37

School of Welding				
WE	6			6
Other				
BU		3		
CM	6	11		
MA		3		
GN	<u>3</u>	<u>9</u>	<u>13</u>	
	9	26	13	48

TOTAL	165	187	123	475
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TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
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ALL OTHER SITES

LBS	17	5		22
AA	3			3
BI		3		3
CM	3			3
IN		6		6
NA		3		3
PN	<u>10</u>	<u>3</u>		<u>13</u>
	33	20		53

3. a. January 31, 2012 Part-time Staffing Summary (based on data supplied to the Union by Northern College every 4 months, as required under the Collective Agreement)

Classification	Haileybury		Kirkland Lake		Porcupine		JBEC, other sites		Overall for College	
	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours	# of Faculty	Total hours
PT - 1 TCH										
PT - 2 TCH	3	6	1	2	4	8			8	16
PT - 3 TCH	10	30	8	24	16	48	7	21	41	123
PT - 4 TCH	3	12	2	8	6	24			11	44
PT - 5 TCH					5	25	2	10	7	35
PT - 6 TCH	4	24	3	18	8	48	2	12	17	102
PT - TOTALS	20	72	14	52	39	153	11	43	84	320
PL - 7 TCH			3	21					3	21
PL - 8 TCH	2	16	2	16	10	80			14	112
PL - 9 TCH	4	36	3	27	1	9			8	72
PL - 10 TCH	4	40	2	20	6	60			12	120
PL - 11 TCH			2	22	1	11			3	33
PL - 12 TCH	6	72	4	48	3	36	1	12	14	168
PL - TOTALS	16	164	16	154	21	196	1	12	54	526
SESS - 13 TCH	1	13			5	65			6	78
SESS - 14 TCH							1	14	1	14
SESS - 15 TCH	1	15			3	45			4	60
SESS - 16 TCH	1	16	1	16	2	32			4	64
SESS - 17 TCH	1	17							1	17
SESS - 18 TCH					1	18	2	36	3	54
SESS - 20 TCH	1	20							1	20
SESS - 21 TCH					1	21			1	21
SESS TOTALS	5	81	1	16	12	181	3	50	21	328
GRAND TOTALS	41	317	31	222	72	530	15	105	159	1,174

3. b. JANUARY 31, 2011 "SNAPSHOT" OF TOTAL AMOUNT OF TEACHING CONTACT HOURS (TCH) ASSIGNED TO PART-TIME FACULTY (by location and classification)

Campus / program	Part-time hours (# faculty)	Partial-load hours (# faculty)	Sessional hours (# faculty)	Total hrs (# fac.)
Haileybury	72 (20)	164 (16)	81 (5)	317 (41)
Kirkland Lake	52 (14)	154 (16)	16 (1)	222 (72)
Porcupine	153 (39)	196 (21)	181 (12)	530 (72)
All other sites	43 (11)	12 (1)	50 (3)	105 (15)
TOTAL	320 (84)	526 (54)	328 (21)	1,174 (159)

3. c. TEACHING CONTACT HOURS PER WEEK, JANUARY 31, 2012 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>HAILEYBURY</u>				
Post-secondary preparation				
LBS		16		16
Engineering Technology				
EV		3		
IT	<u>6</u>	<u>8</u>		
	6	11		17
Health Sciences				
PN	6		50	
PW	<u>6</u>		<u>31</u>	
	6		81	87
Law & Justice				
LC	6	12		
PL	<u>3</u>	<u>6</u>		
	9	18		27
School of Mining				
CH	3			
MI	<u>3</u>	<u>9</u>		
	6	9		15
Natural Resource Technician				
NR	3	10		13
Veterinary Sciences				
AG		12		
VA	6	10		
VT	5	54		
WR	<u>6</u>	<u>9</u>		
	17	85		102
Other				
BU	2			
CM	6	3		
GN	6			
IN	3			
MA	4			
RE	<u>4</u>	<u>12</u>		
	25	15		40
TOTAL	72	164	81	317

TEACHING CONTACT HOURS PER WEEK, JANUARY 31, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>KIRKLAND LAKE</u>				
Post-secondary preparation				
LBS		12		12
Engineering Technology				
EV	3	8		
WM	<u>3</u>	<u>8</u>		14
6				
School of Business				
AC		9		
OF	3	8		
BU		6		
SE	<u>3</u>	<u>17</u>		43
3		40		
Health Sciences				
PN		11		
PW	<u>3</u>	<u>10</u>	<u>16</u>	
3		21	16	40
Law & Justice				
PF	14	33		47
School of Welding				
WE	8	3		
WA	<u>8</u>	<u>2</u>		13
8		5		
Human Services				
AA		3		
CY		9		
DA		3		
DS		3		
EC	6			
SW	<u>6</u>	<u>6</u>		
6		24		30
Other				
CM	12			
IN		5		
MA		4		
GN	<u>12</u>	<u>2</u>		
12		11		23

TOTAL

52

154

16

222

TEACHING CONTACT HOURS PER WEEK, JANUARY 31, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>PORCUPINE</u>				
Post-secondary preparation				
LBS	39			
VO	<u> </u>	<u>6</u>		
	39	6		45
School of Business				
BU	7			
OF	<u>2</u>			
	9			9
School of Computer Studies				
IN	5			5
Engineering Technology				
AR	6	18		
CP		4		
CV	2			
MP	4			
EE	5	8		
HD	5	4		
ME	4			
PT	<u> </u>	<u>6</u>		
	26	40		66
Health Sciences				
PH	6			
LT	2	18		
BN	9	69	26	
FF	3	32		
PN	5		110	
PR	12	10		
PW	<u> </u>	<u> </u>	<u>45</u>	
	37	129	181	347
Human Services				
AA	3			
CY	3	8		
DA	12			
DS	6	4		
EA	1			
EC	6			
NA	6			

PS	<u>37</u>	<u>12</u>		49
Law & Justice				
PF		3		3
Other				
CM		3		
MA		<u>3</u>		
		6		6
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TOTAL	153	196	181	530
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TEACHING CONTACT HOURS PER WEEK, JANUARY 31, 2011 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
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<u>ALL OTHER SITES</u>				
AC			3	3
BI		3		3
BU			12	12
LBS	11		5	16
CM	3			3
EC	3	3		6
IN	3			3
MA	3		3	6
MR	6			6
PF	3			3
PN	9		27	36
PS		3		3
PW		3		3
SW	<u>2</u>	<u>—</u>	<u>—</u>	<u>2</u>
	43	12	50	105
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