

ANNUAL REPORT OF THE 2nd VICE-PRESIDENT

LEC AND AGM MEETINGS

OPSEU LOCAL 653

MAY 26, 2010

Notes and comments:

There are essentially two documents attached to this report, one an analysis of non-fulltime staffing for the fall semester of the 2009-2010 academic year, and the other one a similar analysis for the winter semester of 2009-2010. The fall semester analysis is based on staffing information provided by the College to the Local toward the end of September 2009 (supplemented a little by information that the College provides the College each October), and the winter semester is based on the required report from toward the end of January 2010.

The focus of each analysis is on the number of teaching contact hours per week (TCH) assigned to non-fulltime faculty each semester, and on the number of individual non-fulltime faculty involved. A date must be picked as the "snapshot date" for each semester as the exact teaching assignments can and do change even over the course of a semester. I have chosen the last day of September and the last day of January, respectively. The first page of each report shows essentially a summary of the non-fulltime staffing for each semester, broken down but summarized by campus and by category of non-fulltime employment, and in total. The numbers not in parentheses are the total number of TCH per week currently assigned at each campus to each class (part-time, partial-load, sessional), while the numbers in parentheses are the number of individual faculty in each category and at each site.

The remaining pages of each analysis show the totals on the first page given for each site, broken down in more detail by program area and course prefix. This analysis is based on looking at exactly which courses, and exactly how many TCH per week, were assigned to each non-fulltime faculty member. The report only shows TCH information because some individual faculty have TCH's assigned in more than one program area. This makes the reporting of numbers of individual faculty involved in this more detailed analysis potentially more confusing than useful.

Sincerely,

Michael Studd, 2nd Vice-President, OPSEU Local 653

SEPTEMBER 30 2009 "SNAPSHOT" OF TOTAL AMOUNT OF TEACHING CONTACT HOURS (TCH) ASSIGNED TO PART-TIME FACULTY (by location and classification)

Campus / program	Part-time hours (# faculty)	Partial-load hours (# faculty)	Sessional hours (# faculty)	Total hrs (# fac.)
Haileybury	67 (16)	162 (16)	29 (2)	258 (34)
Kirkland Lake	57 (15)	79 (7)	0 (0)	136 (22)
Porcupine	118 (27)	159 (16)	160 (10)	437 (53)
Other	24 (4)	16 (2)	0 (0)	40 (6)
TOTAL	266 (62)	416 (41)	189 (12)	871 (115)

IN TOTAL, 115 DIFFERENT NON-FULLTIME FACULTY TEACHING A TOTAL OF 878 TEACHING CONTACT HOURS THIS SEMESTER!!

(BASED ON OCTOBER 19-23 REPORTING OF COLLEGE TO THE COUNCIL:

TOTAL	263 (62)	405 (41)	184 (12)	852 (115))
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TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30 2009 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>KIRKLAND LAKE</u>				
Post-secondary preparation				
LBS		12		12
School of Business				
AC	9			
OF		8		
SE	<u>4</u>	<u>11</u>		
	13	19		32
School of Computer Studies				
IN	2	10		12
Engineering Technology				
WM	3			3
Health Sciences				
PN	2	11		
PW	<u>6</u>	<u>11</u>		
	8	11		19
Law & Justice				
PF	2	10		12
School of Welding				
WA	5			
WE	<u>4</u>			
	9			9
Other				
CM	18			
GN	2	10		
MA	<u>7</u>	<u>7</u>		
	20	17		37
TOTAL	57	79		136

TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30 2009 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>HAILEYBURY</u>				
Post-secondary preparation				
LBS		12		12
School of Computer Studies				
IN		12		12
Engineering Technology				
IT		8		8
Health Sciences				
PN	6	11		
PW	<u>6</u>	<u>3</u>		
	12	14		26
Human Services				
DA	3			
EC	6			
NA		3		
PS	<u>3</u>	<u>3</u>		
	12	6		18
Law & Justice				
LC	11	9		
PL	<u>3</u>	<u>3</u>		
	14	12		26
School of Mining				
MI	9			9
Natural Resource Technician				
NR	7		20	27
Veterinary Sciences				
AG		12		
VA		14		
VT		44	6	
WR		<u>20</u>		
		90	<u>6</u>	96

Other				
CM	7	3	3	
GN	3	5		
MA	<u>3</u>	<u>8</u>	<u>3</u>	24
	13			
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TOTAL	67	162	29	258
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TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30 2009 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>PORCUPINE</u>				
Post-secondary preparation				
LBS	15	15		
VO	<u>15</u>	<u>9</u>		
		24		39
School of Computer Studies				
IN		22		22
Engineering Technology				
AR	6			
EE		12		
MM	4			
SU	<u>3</u>			
	13	<u>12</u>		25
Health Sciences				
BI			11	
BN	21		37	
FF	5	15		
PN	11	9	47	
PR	10	12	16	
PW	<u>47</u>	<u>10</u>	<u>34</u>	
		46	145	238
Human Services				
AA	16	1		
CY	6			
DS		6		
EA		7		
EC	3	9	3	
NA	6			
PS		3	3	
SW	<u>3</u>	<u>6</u>	<u>9</u>	
	34	32	15	81
School of Welding				
WE	6			6

Other				
CM			14	
GN	<u>3</u>		<u>9</u>	
	3		23	26
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TOTAL	118	159	160	437
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TEACHING CONTACT HOURS PER WEEK, SEPTEMBER 30 2009 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
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<u>ALL OTHER SITES</u>				
BI	3			
CM		3		
LBS	15			
PN		13		
PS	<u>6</u>			
	24	<u>16</u>		40
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JANUARY 31, 2010 "SNAPSHOT" OF TOTAL AMOUNT OF TEACHING CONTACT HOURS (TCH) ASSIGNED TO PART-TIME FACULTY (by location and classification)

Campus / program	Part-time hours (# faculty)	Partial-load hours (# faculty)	Sessional hours (# faculty)	Total hrs (# fac.)
Haileybury	78 (20)	227 (22)	102 (7)	407 (49)
Kirkland Lake	53 (15)	82 (8)	27 (2)	162 (25)
Porcupine	89 (24)	131 (14)	263 (18)	483 (56)
Other	52 (14)	21 (2)	14 (1)	87 (17)
TOTAL	272 (73)	461 (46)	406 (28)	1,139 (147)

IN TOTAL, 147 DIFFERENT NON-FULLTIME FACULTY TEACHING A TOTAL OF 1,139 TEACHING CONTACT HOURS THIS SEMESTER!!

TEACHING CONTACT HOURS PER WEEK, JANUARY 31 2010 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>KIRKLAND LAKE</u>				
Post-secondary preparation				
LBS		12		12
School of Business				
AC		13		
BU		6		
OF		8		
SE	<u>7</u>	<u>13</u>		
	7	40		47
School of Computer Studies				
IN	5	4		9
Engineering Technology				
EV	3			
WM	<u>8</u>			
	11			11
Health Sciences				
PW	5	10	16	31
Law & Justice				
PF	7	16		23
School of Welding				
WA	5		7	
WE	<u>4</u>		<u>4</u>	
	9		11	20
Other				
CM	9			9
TOTAL	53	82	27	162

TEACHING CONTACT HOURS PER WEEK, JANUARY 31 2010 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>HAILEYBURY</u>				
Post-secondary preparation				
LBS		30		30
School of Business				
BU		2		2
School of Computer Studies				
IN		12		12
Engineering Technology				
IT	8	8		16
Health Sciences				
PN	3	18	51	
PW	<u>5</u>	<u>18</u>	<u>45</u>	
	8	18	96	122
Human Services				
EC	9			9
Law & Justice				
LC	9	15		
PL	<u>9</u>	<u>18</u>		
	18	33		51
School of Mining				
CH		6		
MI	<u>12</u>	<u>6</u>		
	12	6		18
Natural Resource Technician				
NR	6	20		26
Veterinary Sciences				
AG		6		
VA		14		
VT		53		
WR		<u>20</u>		
		93		93

Other					
CM	6		6		
GN	2	5			
MA	<u>9</u>				
	17	<u>5</u>	<u>6</u>		28
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TOTAL	78	227	102		407
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TEACHING CONTACT HOURS PER WEEK, JANUARY 31 2010 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
<u>PORCUPINE</u>				
Post-secondary preparation				
LBS	16	15		
VO	<u>3</u>	<u>3</u>		
	19	18		37
School of Business				
MR	6			
OF	<u>2</u>			
	8			8
School of Computer Studies				
IN	12	4		16
Engineering Technology				
AR	9			
BD	3			
EE	3	12		
ET		<u>3</u>		
SU	<u>2</u>			
	17	15		32
Health Sciences				
BN	3	39	72	
FF		22	7	
PH		3		
PN	2	3	104	
PR	10	11	10	
PW			<u>64</u>	
	<u>15</u>	<u>78</u>	257	350
Human Services				
DS	6			
EC	3			
SW		<u>3</u>		
	<u>9</u>	3		12
School of Welding				
WE			6	6

Other				
CM			3	
GN	9		7	
MA	<u>9</u>		<u>3</u>	
			13	22
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TOTAL	89		131	263
				483
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TEACHING CONTACT HOURS PER WEEK, JANUARY 31 2010 SNAPSHOT

Campus / program	Part-time hours	Partial-load hours	Sessional hours	Total hrs
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ALL OTHER SITES

BI	6			
CM	6			
EC	1			
IN		4		
LBS	<u>24</u>			
NA	3			
PH	3			
PN	6	7	14	
PS	3			
VO	<u>52</u>	<u>10</u>	<u>14</u>	87
		21		